

Financial Status for JI Activities

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UNITED NATIONS FRAMEWORK CONVENTION ON CLIMATE CHANGE

2008-2009 biennium (As at 1 December 2008, USD)

Party	Pledge	Received	Outstanding
Austria	37,035	37,035	0
Belgium	0	34,139	0
Denmark	60,000	0	60,000
European Community	150,000	118,343	31,657
Germany	0	150,000	0
France	0	62,610	0
Hungary	0	2,500	0
Latvia	0	4,000	0
Latvia	4,000	4,000	0
Netherlands	117,547	117,547	0
Norway	200,000	0	200,000
Romania	20,891	20,891	0
Spain	33,272	33,272	0
Spain	0	43,194	0
United Kingdom	228,881	228,881	0
United Kingdom	0	192,488	0
Total	851,626	1,048,900	291,657

2008-2009 biennium (As at 1 December 2008, USD)

Budget

Supplementary Budget 2008-2009	4,674,387
Core Programme Budget 2008-2009	1,456,788
Total	6,131,175

Income *

Carryover 2007 & late contributions 2006-07 biennium	2,037,958
Contributions received already for 2008-2009	1,048,900
Fees from accreditation applications in 2008-2009	0
Core Programme Budget 2008-2009	1,456,788
Total	4,543,646

Current real shortfall **1,587,529**

Pledges outstanding** 387,409

Theoretical shortfall **1,200,120**

* Fee income with regard to determination reports (USD 545,563) is not included as it is planned to be used no earlier than 2010.

** Pledges outstanding from last biennium: USD 95,752.