

Financial Status for JI Activities

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JI Section

Sustainable Development Mechanisms Programme

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Status of contributions

End of 2006-2007 biennium

(As at 27 November 2007, USD)

Party	Pledge	Received	Outstanding
Austria	25,100	25,100	0
Belgium	17,581	17,581	0
Canada*	656,252	156,252	500,000
Czech Republic	6,836	6,836	0
Denmark	47,882	47,882	0
EC**	405,941	405,941	0
Estonia	5,000	5,000	0
Finland	64,680	64,680	0
France	63,550	63,550	0
Germany	105,263	105,263	0
Hungary	2,500	2,500	0
Ireland	8,075	8,075	0
Latvia	5,400	5,400	0
Luxembourg	3,747	3,747	0
Netherlands	50,229	50,229	0
Nordic Council	26,649	26,649	0
Norway	668,816	668,816	0
Slovenia	1,907	1,907	0
Spain	151,780	151,780	0
Sweden	29,986	29,986	0
United Kingdom	140,000	140,000	0
Total	2,487,115	1,987,115	500,000

* Oral pledge at the first session of the Conference of the Parties serving as the meeting of the Parties

** An amount of USD 620,000 was pledged (EUR 450,000) to cover a period through the first six months of 2008 (approximately 40% of amount pledged is for activities in 2008). The amount shown here is only for the 2006-2007 biennium, the remainder is shown as a pledge for the 2008-2009 biennium.



Financial Status

Start of 2008

Budget

Supplementary Budget 2008-2009	4,725,300
Core Programme Budget 2008-2009	1,456,788
Total	6,182,088

Income *

Projected carryover from 2007	828,081
Contributions received already for 2008-2009	0
Fees from accreditation applications in 2008-2009	0
Core Programme Budget 2008-2009	1,456,788
Total	2,284,869

Current real shortfall (at start of biennium) 3,897,219

Pledges outstanding ** 560,639

Theoretical shortfall 3,336,580

* Fee income with regard to determination reports is not included as it is planned to be used no earlier than 2010.

** Pledges have been made by three Parties for the next biennium, namely, European Community (358,151) Netherlands (USD 120,000), Latvia (USD 4,000) and Sweden (USD 78,490).

